

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Noviembre 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	286.697.113	168.578.691	0	0	95.774.317	20%	551.050.121	1.389.470	552.439.591	88.914.419	19,60%	367.750.856
2- Seguridad	416.541.328	311.499.791	0	0	216.800.140	22%	944.841.259	17.161.173	962.002.432	145.488.325	21,60%	599.713.967
3- Policia	356.977.850	293.843.557	0	0	196.724.665	22%	847.546.072	15.149.700	862.695.772	129.295.599	21,60%	536.675.508
4- Servicio Penitenciario	59.563.477	17.656.234	0	0	20.075.475	22%	97.295.187	2.011.473	99.306.660	16.192.726	21,60%	63.038.458
5- Salud (*)	309.405.815	126.721.614	0	77.109	92.269.742	20%	528.474.280	9.520.100	537.994.380	79.219.593	19,60%	366.505.045
6- Vial	45.311.136	89.109.223	0	0	38.146.201	20%	172.566.560	2.230.950	174.797.510	26.165.256	19,60%	110.486.054
7- General	652.132.862	483.751.350	0	58.155	233.242.148	20%	1.369.184.516	45.334.811	1.414.519.327	202.974.725	19,60%	978.302.454
8- Administración Provincial No Financiera (*)	621.983.365	379.480.569	0	58.155	202.526.273	20%	1.204.048.363	43.389.257	1.247.437.620	177.572.439	19,60%	867.338.908
9- Instituto de Obra Social	12.958.747	37.028.726	0	0	11.306.694	20%	61.294.167	660.849	61.955.016	8.853.456	19,60%	41.794.866
10- Institutos, Empresas y Otros Entes	17.190.750	67.242.055	0	0	19.409.181	20%	103.841.986	1.284.705	105.126.691	16.548.830	19,60%	69.168.680
11- Legislativo	68.390.192	13.885.873	0	0	16.656.728	20%	98.932.793	183.866	99.116.659	16.100.270	19,60%	66.359.661
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	55.847.552	26.215.467	0	0	17.787.973	20%	99.850.992	212.295	100.063.287	15.542.956	19,60%	66.732.358
13- Administración Provincial No Financiera	54.902.178	23.550.307	0	0	17.047.814	20%	95.500.300	209.057	95.709.357	14.835.292	19,60%	63.826.251
14- Instituto de Obra Social	248.381	2.260.001	0	0	514.218	20%	3.022.600	585	3.023.185	491.643	19,60%	2.017.324
15- Institutos, Empresas y Otros Entes	696.992	405.169	0	0	225.941	20%	1.328.092	2.653	1.330.745	216.022	19,60%	888.782
16- Resto	40.809.565	28.271.138	0	0	15.364.796	20%	84.445.500	149.645	84.595.145	14.650.103	19,60%	54.580.246
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.875.135.563	1.248.033.149	0	135.265	726.042.045		3.849.346.021	76.182.310	3.925.528.332	589.055.648		2.610.430.639
Docentes			0									
18- Cargos Titulares e Interinos	506.556.044	468.541.034	0	0	216.667.728	20%	1.191.764.806	37.280.477	1.229.045.283	173.674.945	19,60%	838.702.610
19- Horas Cátedras	442.630.052	181.331.943	0	0	117.419.908	20%	741.381.903	10.562.499	751.944.402	96.922.608	19,60%	537.601.886
20- SUBTOTAL (18+19)	949.186.096	649.872.978	0	0	334.087.635		1.933.146.709	47.842.976	1.980.989.685	270.597.554		1.376.304.496
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.824.321.659	1.897.906.126	0	135.265	1.060.129.680		5.782.492.730	124.025.286	5.906.518.016	859.653.202		3.986.735.134
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.793.226.789	1.790.970.185	0	135.265	1.028.673.646		5.613.005.885	122.076.494	5.735.082.379	833.543.251		3.872.865.481

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones